

Priority Ranking, Percent Allocation and Funding Justification for Minority AIDS Initiative (MAI) FY 2009-2010, 2010-2011

Service Categories	Priority Ranking	Percent Allocation	Priority Ranking	Percent Allocation	Funding Justification
	<i>FY 2009-2010</i>	<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>FY 2010-2011</i>	
1. Mental Health Services	2	13%	8	13%	This service category percentage stayed the same due to continued need and utilization.
2. Early Intervention Services	5	23%	3	28%	EIS received a significant decrease in funding under Part A for 2009-2010. Success of the Part A and B EIS programs and support of the overall continuum of care for the TGA prompted the introduction of EIS as a category for MAI.
3. Case Management Non-Medical	7	44%	6	42%	This service category percentage stayed the same due to continued need and utilization.
4. Substance Abuse Services (Outpatient)	12	16%	10	16%	This category received a 5% decrease in allocation due to historical data indicating low utilization and expenditure.
5. Medical Nutrition Therapy	13	4%	14	3%	This service category is consistently under spent and underutilized, thus the allocation was decreased by 1%.
6. Outreach	14	0%	17	0%	This service category was not recommended for funding in FY 2009-2010 or FY 2010-2011 as it can be conducted under Early Intervention Services, as such the allocations were applied to EIS.
7. Health Education Risk Reduction	18	0%	13	0%	This service category was not recommended for funding in FY 2009-2010 or FY 2010-2011 as it can be conducted under Early Intervention Services, as such the allocations were applied to EIS.

For the most recent rankings and allocations, the SPSA committee, with 4 out of 8 members present, utilized the following data to analyze community needs, determine priorities for our community and determine allocation for our community by service categories for the San Antonio TGA: Current Part A and Part A MAI Expenditures; Needs Assessment information on MAI Targeted Populations: African Americans, Latinos, Women and Youth (information on each individual demographic); HARS data with information on minorities by infection; DSHS Epidemiological Profile ; Utilization Report; and the IDU Rates specific to minorities.

The following service categories were not funded under MAI due to other funding sources in the community.

AIDS Pharmaceutical Assistance
 Child Care Services
 Emergency Financial Assistance
 Food Bank/ Home Delivered Meals
 Health Insurance Premium & Cost Sharing
 Home and Community-Based Health Services
 Home Health Care
 Hospice Services
 Housing Services
 Legal Services
 Linguistics Services

Medical Case Management
 Medical Transportation Services
 Oral Health Care
 Outpatient /Ambulatory Medical Care
 Psychosocial Support Services
 Referral for Health Care/Supportive Services
 Rehabilitation Services
 Respite Care
 Substance Abuse Services
 Treatment Adherence Counseling